FY2022 Budget Development - Major Milestones

Budget Process Review Phase (July-Sept)

Budget Framework Phase (Oct- Dec)

January 26, 2021 – Budget Timeline and Priorities Presentation (Work Session)

February 9, 2021 – Budget Primer Presentation (Board Meeting)

February 23, 2021 – Initial Allotments Presentation (Work Session)

March 23, 2021 – Revenue Projections Presentation (Work Session)

April 27, 2021 – Budget Update (Work Session)

May 11, 2021 – Tentative Budget Presentation, Last Meeting Before Millage Rate Timeline (Board Meeting)

May 25, 2021 – Budget Update (Work Session)

June 2021 – Receive *Consolidation and Evaluation of Digest* from Tax Commissioner

June 8, 2021 – Original Budget Presentation and Legal Adoption of FY2020 Budget (Board Meeting)

June 22, 2021 – Legal Adoption Backup Date, If Necessary (Work Session)

Deadline for Budget Adoption or Spending Resolution – **June 30, 2021**

June 8, 2021 – Adoption of Millage Rate Recommendation

Indicates BOE Action is Required

FY2022 Budget

2021 Millage Rate

June 8, 2021 – Update Published Budget Overview Flyer (Original)

May 11, 2021 – Publish Budget Overview Flyer (Tentative)

May 11, 2021 – 2nd Public **Meeting** on Proposed Budget (Board Meeting)

April 27, 2021 – 1st Public **Meeting** on Proposed Budget (Board Meeting)

April 15 - April 21, 2021 – Advertise two Public Meetings on Proposed Budget

~August 2021 – Millage Rate Certification, BOC Adopts *Millage Rate Resolution and DOR Collection Order*

June 8, 2021* – 3rd Public **Hearing** (6:00pm) (Board Meeting)

June 3, 2021* – 1st (8:00am) and 2nd (6:00pm) Public **Hearings** (Called Meetings)

May 27 - June 2, 2021* – Advertise 1st, 2nd, and 3rd Public Hearings (1 week)

May 27, 2021* – Issue Millage Rate Press Release

May 20 - June 2, 2021 – Advertise Five Year History

** If Millage Rate Exceeds Rollback Rate*

Notices will be mailed on TBD, Appeal Deadline is TBD

Note: This schedule may be modified based on DOR 3% variance rule

FY2022 Quarterly Financial Updates on Budget Performance

November 30, 2021 – September 2021 **Quarterly** Update (Work Session)

February 22, 2022 (tentative) – December 2021 **Quarterly** Update (Work Session)

May 24, 2022 (tentative) – March 2022 **Quarterly** Update (Work Session)

August 23, 2022 (tentative) – June 2022 **Quarterly** Update (Work Session)

April 2023 (tentative) – Presentation of FY2022 Audit Results (Work Session)

As of January 26, 2021 (2021 Board Meeting Dates Set January 12, 2021)

FY2022 Public Meetings and Hearings, Press Releases, Advertisements and Notices

Engage. Inspire. Prepare.